

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of September 30, 2022**

**Total Budgeted Revenue Based at 96% Collection**      \$ 128,422,012  
**Revenue Collected - as of September 30, 2022**      \$ -

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Supplements (includes fringe)	72%	\$ 92,463,849	\$ 15,856,579	17%
Safety	19%	\$ 24,391,557	3,618,350	15%
Safety - Charter Schools	1%	\$ 1,292,845	286,650	22%
Essential Programs/Mental Health	8%	\$ 10,273,761	1,255,794	12%
<b>Total</b>	<b>100%</b>	<b>\$ 128,422,012</b>	<b>\$ 21,017,374</b>	<b>16%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

Positions Funded by Referendum	Count
Essential Programs/Mental Health	99
Safety	541
<b>Total</b>	<b>640</b>

*Note: Position counts include filled and unfilled positions*